



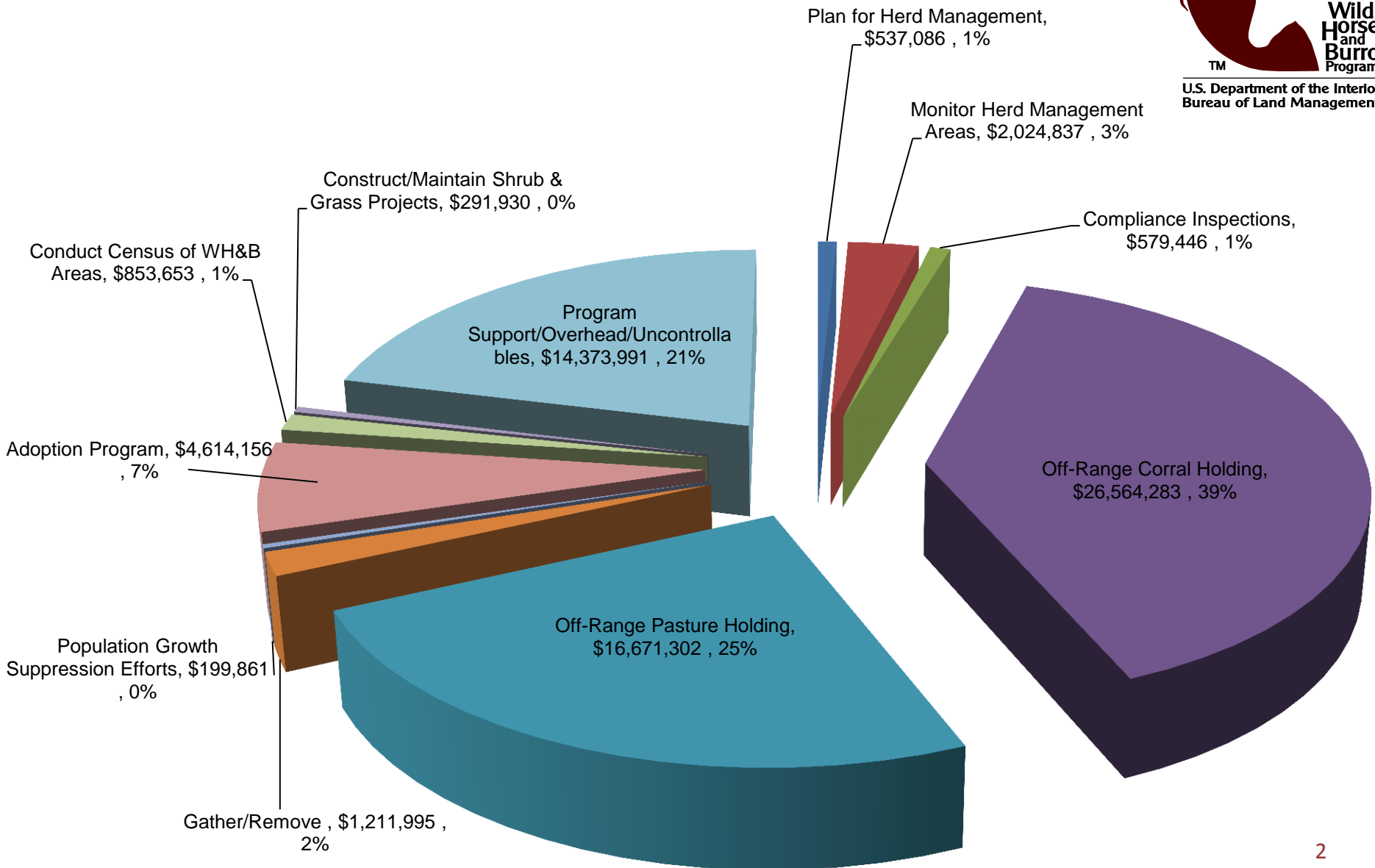
Bureau of Land Management National Wild Horse and Burro Program

Budget Overview Advisory Board Meeting

April 22, 2015

FY 2014 Expenditures \$67,922,540

Enacted \$77,245,000

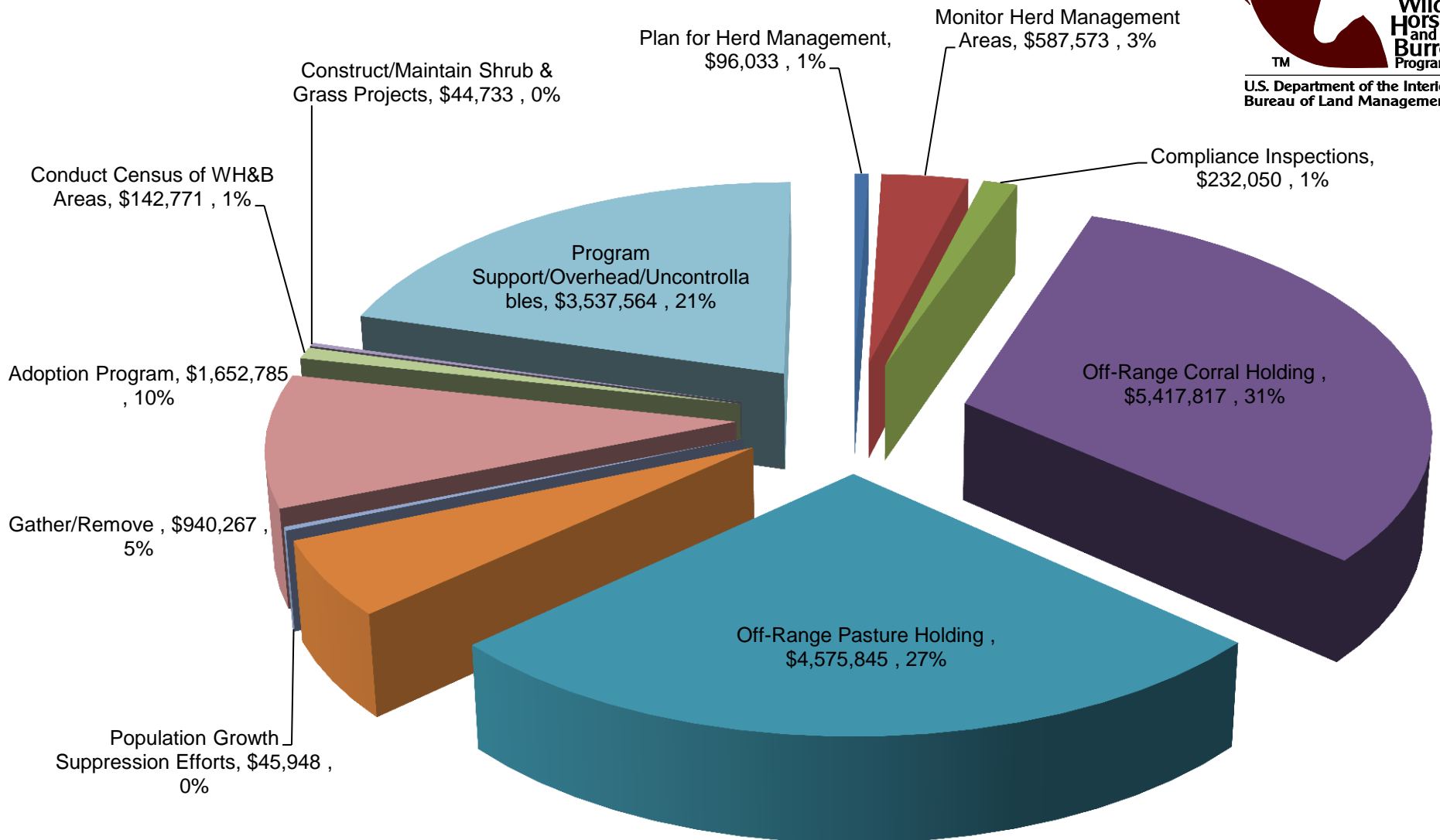




Program Element	FY14 Units Accomplished	FY14 Expenditures
Plan for Herd Management	8	\$537,086
Monitor Herd Management Areas	166	\$2,024,837
Compliance Inspections	2,766	\$579,446
Off-Range Corral Holding	Avg. 15,835	\$26,564,283
Off-Range Pasture Holding	Avg. 33,205	\$16,671,302
Gather/Remove	2,158	\$1,211,995
Population Growth Suppression Efforts	387	\$199,861
Adoption Program	2,118	\$4,614,156
Conduct Census of WHB Areas	77	\$853,653
Construct/Maintain Shrub & Grass Projects	32	\$291,930
Program Support / Overhead / Uncontrollables	-	\$14,373,991
WHB Direct Program Element Costs		\$67,922,540

FY 2015 Expenditures \$17,273,386 as of 4.13.15

Enacted \$77,245,000



Program Element	FY15 Units Accomplished	FY15 Expenditures
Plan for Herd Management	0	\$96,033
Monitor Herd Management Areas	31	\$587,573
Compliance Inspections	817	\$232,050
Off-Range Corral Holding	Avg. 15,560	\$5,417,817
Off-Range Pasture Holding	Avg. 29,286	\$4,575,845
Gather/Remove	1,475	\$940,267
Population Growth Suppression Efforts	210	\$45,948
Adoption Program	1,163	\$1,652,785
Conduct Census of WH&B Areas	12	\$142,771
Construct/Maintain Shrub & Grass Projects	0	\$44,733
Program Support / Overhead / Uncontrollables	-	\$3,537,564
WHB Direct Program Element Costs		\$17,273,386

